

CP Progression – CP1365

Meeting Name	Supplier Volume Allocation Group
Meeting Date	28 February 2012
Purpose of paper	For Decision
Summary	This report provides details of the background, solution, impacts and industry views for CP1365 'Shortening of Profile Production Timescales'. We invite the SVG to consider the report and reach a decision on whether to approve the CP.

1. Why Change?

1.1 Background

- 1.1.1 The Profiling and Settlement Review Group (PSRG) was established to conduct a review of profiling and Settlement processes on behalf of the Supplier Volume Allocation Group (SVG). Following its review, the PSRG proposed changes to the profile production process – which at the time took two years to process profile data for use in Settlement.
- 1.1.2 The PSRG believed that the length of the process limits the speed with which changes in market and customer behaviour (for instance, driven by industry changes such as Smart Metering or Feed in Tariffs) can be reflected. It proposed to address the issue by reducing the length of the profile production process to one year.

1.2 What is the issue?

- 1.2.1 Following a successful trial to ensure the approach was viable, the SVG agreed that the Profile Administrator would adopt the process to allow the use of profiles produced on a seasonal basis from 1 April 2012 ([SVG126/02](#)). The approach will be implemented following the SVG's approval of the new data. Operationally, this will require that:
- the Data Analysis consultant is directed to undertake the seasonal approach: and
 - the Market Domain Data (MDD) and Supplier Volume Allocation Agent (SVAA) systems are updated twice – once with an initial set of data for the Spring and Summer season, and then again with the data for Autumn and Winter.

2. Solution

2.1 ELEXON raised CP1365 'Shortening of Profile Production Timescales' on 23 December 2011. The CP will amend the Profile Administration Service Description to reflect the already-agreed process changes and to provide a detailed revised timetable for data analysis. This will include:

- Changes to Section 2.2 - Timetable for the Profile Administrator Service;
- Changes to Section 4.1.1 – Outputs from Data Analysis; and
- Changes to Section 5 – Deliverables.

2.2 The attached redlining (Attachment A) details the changes that would be made to achieve this.

3. Industry Views

3.1 We issued CP1365 for participant Impact Assessment via CPC00707. We received 8 responses of which 5 agreed with the CP, and 3 remained neutral.

3.2 The breakdown of responses is shown in the following table, and the full collated participant responses to CP1365 are available on the ELEXON website [here](#).

Respondent Role	Respondent Support		
	Yes	No	Neutral
Distributors	1	0	0
Party Agents (e.g. Data Collectors/Aggregators, Meter Operator Agents)	1	0	2
Suppliers	1	0	0
Mix of above	2	0	1
Total	5	0	3

3.3 Only two respondents provided specific comments on CP1365. One respondent agreed that the change will result in more accurate profiled data being available in Settlement in a short timescale, and will ultimately lead to more accurate Distribution Use of System (DUoS) bills. The other noted that they had been involved in the PSRG, and were aware of the trials which took place and which resulted in the change being raised.

3.4 Comments on the Proposed Redlining

3.4.1 No respondents had any comments on the proposed redlined changes to the Profile Administration Service Description.

4. Intended Benefits

- 4.1 Reducing the length of the profile production process to one year will allow profiles to respond faster to changes in customer or market behaviour, enabling changes to be reflected in Settlement quicker. As this process is already in place the documentation needs to be amended to reflect this.

5. Impacts and Costs

- 5.1 The following table summarises the ELEXON effort required to implement CP1365. No respondents identified any implementation impact on market participants.

Market Participant	Cost/Impact	Implementation time needed
ELEXON (Implementation)	1 man day of effort equating to £240	June 2012 Release suitable

6. Implementation Approach

- 6.1 We recommend that the CP is implemented in the June 2012 Release, as the next available Release.

7. Recommendations

- 7.1 We invite the SVG to:
- a) **APPROVE** CP1365 for implementation on 28 June 2012, as part of the June 2012 Release.

Attachments:

Attachment A – CP1365

Attachment B – Collated Responses_CP1365

Attachment C – CP1365_Profile_Administration_SD_redlined.pdf



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